

BUDGET COMMITTEE GOALS
2020-21

1. Review the college budget, including operational and categorical funding, and ensure that all constituency groups are made aware of the budget.
2. Review the allocation of operating budgets for 2021-22, and work with the Planning Committee to align the rubric for budget allocations with unit plans (beginning by November).
3. Work toward the development of a comprehensive and transparent budget-setting and projecting process, aligned with the strategic plan.
4. Determine how to assess the effectiveness of the Budget Committee.
5. Ensure proper allocation of CARES Act/CRF funds.

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